

AGIUS

The connection between the individual in distress and the support network.

We are developing a mental health ecosystem in Valais.

MT-B Association · Crans-Montana, Valais
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The postponed response converts a human tragedy into a financial liability.

AGIUS intervenes proactively—addressing the pain that is already evident, yet before the crisis has fully manifested.

0.2 million CHF

pilot expense · year 1 (model validation)

~20–30%

*estimated decrease in acute care**

ROI 11.6x

Projected return on investment

According to the WHO (STRENGTHS, 2023), early psychosocial support diminishes symptoms by roughly 20–30%. The AGIUS pilot project confirms its relevance within the Valais context.

ISSUE

For the displaced individual:

- Linguistic barrier
- Cost approximately 200 CHF/hour
- Stigma and apprehension

For the State:

- Prolonged response
- Unregulated load
- Elevated expenses associated with acute cases

OASI Budget: >110 million CHF per annum

Consolidated cost: ~200MCHF/year

HOW AGIUS FUNCTIONS

Anonymous AI assistant and web browser.

- Do not be concerned. Do not attempt to diagnose.
- Attend to the pain → evaluate the level of risk → recommend appropriate contacts
- Accessible 24/7, complimentary, 11 languages, no registration necessary

The dashboard presents:

- present requirements;
- timing and language of the request;
- proactive crisis identification;
- quantifiable impact

Imperceptible information

→ **real-time analytics**

Preemptive alert

→ **action at the appropriate moment**

Chaotic Flow

→ **strategic reaction**

CONTRIBUTION FROM THE ASSOCIATION (IN-KIND CONTRACT)

Services (R&D & Alignment)	Profile Specialist	Vol. / Rate	Total (CHF)
AI Training and Testing (3 months)	Senior Data Scientist	240 h / CHF 130	31'200
Code and Architecture (2 months)	Full-Stack Developer / DevOps Engineer	160 h / CHF 125	20'000
Psychological protocols (one month)	FSP Psychologist / Crisis Intervention	80 h / CHF 140	11'200
Field Research & Trust (Autumn 2024 – Spring 2026)	37 anchoring events (sports, outdoor activities, children) for behavioral data collection.	111 h / CHF 55	6'105
TOTAL VALUATION		591 h	68'505

REQUEST · CHF 200,000 · 12 MONTHS

The pilot's comprehension:

- Deployment and setup of the platform for Valais
- Dashboard, analytics, and reporting for the canton
- Linking partner contacts based on the identified type of need
- Validation of the decrease in acute care

Deployment:

- Romandie — 2027
- The entirety of Switzerland — 2028
- Opportunities for growth in Europe

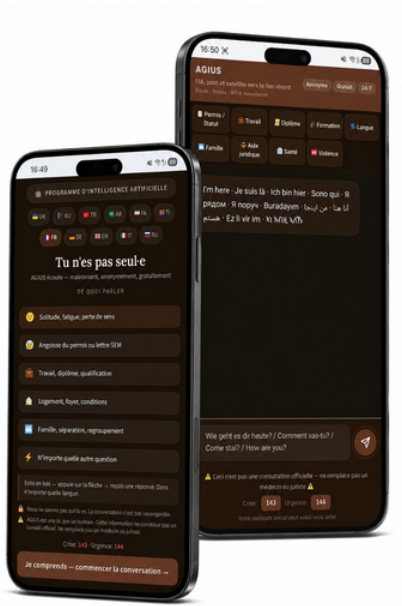
Even the preservation of a single life constitutes a significant achievement for the pilot.

Risk management

■ RISK		■ SUCCESS INDICATOR
Gradual Adoption	Caritas channels, schools & social services	No data leakage
Privacy issues	Swiss infrastructure · zero PII retention · FADP assessment	100% compliant with GDPR/FADP
AI risk / inconvenience	Automated safety barriers and emergency activation mechanisms	Established media collaborations
Concurrence	Swiss sovereignty combined with freedom creates a distinctive niche.	HES-Valais Research (optional)

AGIUS — Interface and Dashboard

User Interface — AGIUS Application



Dashboard—Performance Metrics



Phase 2: Operating Budget & Expansion

DemandedeFinancementAnnuel : CHF 200,000.00

Financial Line Item	Part	Amount	Operational Overview
Infrastructure and Tokens LLM	20%	CHF 40'000.—	Swiss hosting (Infomaniak), LPD compliance, API expenses (tokens).
Maintenance and Support for Backend Systems	30%	CHF 60'000.—	Server developer remuneration, round-the-clock security, and reliability.
Evolution of the Web Browser	30%	CHF 60'000.—	Updating partner information (employment, education, legal assistance).
AI Engineering and Management	20%	CHF 40'000.—	Ongoing calibration of models and technical oversight of the project.
TOTAL REQUIRED	100%	CHF 200'000.—	<i>Zero francs designated for administration.</i>

Governance and Transparency

- Leverage effect: Budget optimized by the initial in-kind contribution from the association (Phase 1) of CHF 68,505.—.
- Execution model: The Committee's administrative management operates entirely on a volunteer basis. Financial resources are solely allocated to the technical work (backend, AI) performed by the founders, compensated directly for their professional contributions.

Team — Organizational Structure

■ Project and Research Director	Mykhailo Troshchenko	Advanced degree in computer science · Over 15 years of experience · Current startup founder
■ Psychologist	Kateryna Zhuravska	Advanced degree in psychology · Certified yoga instructor · Over 15 years of human-centered practice
■ Technical team	CEE Developers	Graduates of the largest Central and Eastern European business incubator (twojstartup.eu) · Expertise in AI and cloud technology